

RESOLUTION NO. 2025-01 CRA

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, ADOPTING THE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; PROVIDING FOR APPROPRIATION; PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Commission, acting as the Community Redevelopment Agency, has reviewed the projected expenditures for the 2025/2026 fiscal year budget; and

WHEREAS, having observed all appropriate procedures required by Florida Statutes, the City Commission, acting as the Community Redevelopment Agency, deems it necessary, proper, and in the best interest of the public to adopt said budget.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, IN SESSION DULY AND REGULARLY ASSEMBLED, THAT:

SECTION 1. The above recitals are true, correct, and incorporated by reference as the findings of the City Commission, acting as the Community Redevelopment Agency.

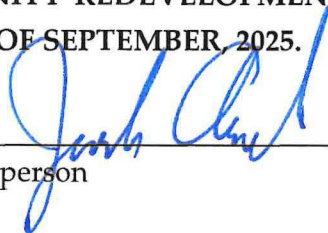
SECTION 2. The budget for the Community Redevelopment Agency for the 2025/2026 fiscal year as shown in column titled Adopted Budget 2025-26 of Exhibit "A" attached hereto and incorporated herein by reference, is hereby adopted as the operating budget for the Community Redevelopment Agency, City of Safety Harbor, Florida, for the fiscal year beginning October 1, 2025, and ending September 30, 2026.

SECTION 3. The amounts stated as expenditures in column titled Adopted Budget 2025-26 of Exhibit A, FY 2025/2026 shall be available for appropriation for the several line items and purposes named therein.

SECTION 4. The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Safety Harbor, Florida and to publish this Resolution and the adopted budget in accordance with the requirements of Florida Statutes.

SECTION 5. This Resolution shall become effective immediately upon final passage and adoption.

PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT AGENCY
FOR THE CITY OF SAFETY HARBOR THIS 22nd DAY OF SEPTEMBER, 2025.


Chairperson

APPROVED AS TO FORM:


Sarah L. Johnston, City Attorney

ATTEST:

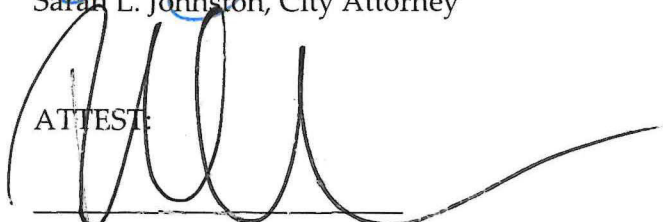

Rachael Telesca, CMC, City Clerk

EXHIBIT A

FUND 067 - COMMUNITY REDEVELOPMENT AGENCY

Acct #	Account Description	Actual 2022-23	Actual 2023-24	Adopted Budget 2024-25	Adjusted Budget 2024-25	Estimated Year End 2024-25	Adopted Budget 2025-26
REVENUE DETAIL							
Ad Valorem Taxes							
6500-311.01-00	Ad Valorem	\$ 1,106,657	\$ 773,790	\$ 1,098,450	\$ 1,098,450	\$ 1,100,000	\$ 1,400,000
	Total Ad Valorem Taxes	1,106,657	773,790	1,098,450	1,098,450	1,100,000	1,400,000
Intergovernmental Revenue							
6500-334.70-00	State/County Aid	-	300,000	-	-	200,000	-
	Total Intergovernmental Revenue	-	300,000	-	-	200,000	-
Miscellaneous Revenue							
6500-361.01-00	Investments	61,934	111,144	8,000	8,000	75,000	90,000
6500-361.50-00	Market Value Adj	(19,651)	-	-	-	-	-
6500-366.21-00	Donation/Private	-	660,982	-	-	-	-
	Total Miscellaneous Revenue	42,283	772,126	8,000	8,000	75,000	90,000
Miscellaneous Revenue							
6500-381.01-00	Trf From General Fund	640	-	-	-	-	-
	Total Miscellaneous Revenue	640	-	-	-	-	-
6500-389.01-00	Balance Carryforward	-	-	943,040	957,740	957,740	805,010
Total Community Redevelopment Agency		\$ 1,149,580	\$ 1,845,916	\$ 2,049,490	\$ 2,064,190	\$ 2,332,740	\$ 2,295,010

Fund: Community Redevelopment Agency	Department: Community Development Division: CRA	Fund #: 067
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EXPENDITURE DETAIL

Acct #	Account Description	Actual 2022-23	Actual 2023-24	Adopted Budget 2024-25	Adjusted Budget 2024-25	Estimated Year End 2024-25	Adopted Budget 2025-26
Personnel Services							
6517-500.12-01	Salaries & Wages	\$ 39,575	\$ 54,116	\$ 44,870	\$ 44,870	\$ 41,100	\$ 33,630
	Salaries & Wages Sub-Total	39,575	54,116	44,870	44,870	41,100	33,630
6517-500.21-00	Fica Taxes	2,871	3,795	3,440	3,440	3,350	2,580
6517-500.22-00	Retirement	3,937	3,524	4,420	4,420	4,100	2,700
6517-500.23-00	Life & Health Insurance	6,487	4,052	6,340	6,340	5,100	5,850
	Benefits Sub-Total	13,295	11,371	14,200	14,200	12,550	11,130
	Total Personnel Services	52,870	65,487	59,070	59,070	53,650	44,760
Operating Expenses							
6517-500.32-10	Auditing & Accounting	-	-	-	-	5,500	5,750
6517-500.49-30	Other Current Charges	128,089	96,646	185,840	203,840	111,480	227,300
	Total Operating Expenses	128,089	96,646	185,840	203,840	116,980	233,050
Capital Expenses							
6517-500.61-00	Land	913,418	-	-	-	-	-
6517-500.62-00	Buildings	-	2,463,551	-	1,876,114	1,260,710	-
6517-500.63-00	Improv Other Than Bldgs	-	-	325,000	252,000	125,000	1,075,000
	Total Capital Expenses	913,418	2,463,551	325,000	2,128,114	1,385,710	1,075,000
Non-Expendable Disbursement							
6595-500.91-01	Trf To General Fund	-	-	128,570	128,570	128,570	128,570
6595-500.91-27	Trf To 2018 Debt (GOVT)	129,700	129,700	129,700	129,700	129,700	129,700
6599-500.99-02	Reserved For Future Exp	-	-	1,221,310	1,221,310	-	683,930
	Total Non-Expendable Disbursement	129,700	129,700	1,479,580	1,479,580	258,270	942,200
Total Community Redevelopment Agency		\$ 1,224,077	\$ 2,755,384	\$ 2,049,490	\$ 3,870,604	\$ 1,814,610	\$ 2,295,010