

RESOLUTION NO. 2025-01 CRA

**A RESOLUTION OF THE COMMUNITY
REDEVELOPMENT AGENCY FOR THE CITY OF
SAFETY HARBOR, FLORIDA, ADOPTING THE
BUDGET FOR THE FISCAL YEAR COMMENCING
OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026;
PROVIDING FOR APPROPRIATION; PROVIDING
FOR PUBLICATION; AND PROVIDING FOR AN
EFFECTIVE DATE**

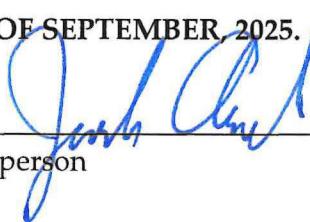
WHEREAS, the City Commission, acting as the Community Redevelopment Agency, has reviewed the projected expenditures for the 2025/2026 fiscal year budget; and

WHEREAS, having observed all appropriate procedures required by Florida Statutes, the City Commission, acting as the Community Redevelopment Agency, deems it necessary, proper, and in the best interest of the public to adopt said budget.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, IN SESSION DULY AND REGULARLY ASSEMBLED, THAT:

- SECTION 1.** The above recitals are true, correct, and incorporated by reference as the findings of the City Commission, acting as the Community Redevelopment Agency.
- SECTION 2.** The budget for the Community Redevelopment Agency for the 2025/2026 fiscal year as shown in column titled Adopted Budget 2025-26 of Exhibit "A" attached hereto and incorporated herein by reference, is hereby adopted as the operating budget for the Community Redevelopment Agency, City of Safety Harbor, Florida, for the fiscal year beginning October 1, 2025, and ending September 30, 2026.
- SECTION 3.** The amounts stated as expenditures in column titled Adopted Budget 2025-26 of Exhibit A, FY 2025/2026 shall be available for appropriation for the several line items and purposes named therein.
- SECTION 4.** The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Safety Harbor, Florida and to publish this Resolution and the adopted budget in accordance with the requirements of Florida Statutes.
- SECTION 5.** This Resolution shall become effective immediately upon final passage and adoption.

PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT AGENCY
FOR THE CITY OF SAFETY HARBOR THIS 22nd DAY OF SEPTEMBER, 2025.



Chairperson

APPROVED AS TO FORM:

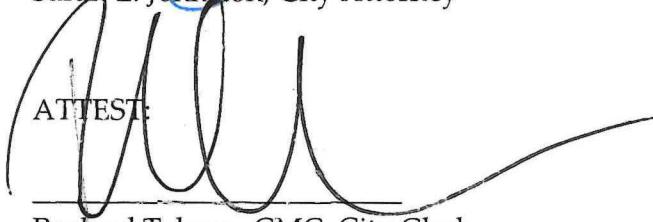
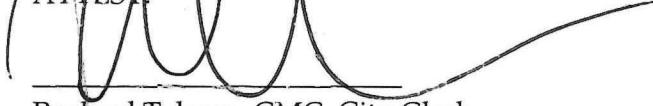

Sarah L. Johnston, City Attorney
ATTEST:
Rachael Telesca, CMC, City Clerk

EXHIBIT A

FUND 067 - COMMUNITY REDEVELOPMENT AGENCY

Acct #	Account Description	Actual	Actual	Adopted	Adjusted	Estimated	Adopted	
		2022-23	2023-24	Budget	Budget	Year End	Budget	
REVENUE DETAIL								
Ad Valorem Taxes								
6500-311.01-00	Ad Valorem	\$ 1,106,657	\$ 773,790	\$ 1,098,450	\$ 1,098,450	\$ 1,100,000	\$ 1,400,000	
	Total Ad Valorem Taxes	1,106,657	773,790	1,098,450	1,098,450	1,100,000	1,400,000	
Intergovernmental Revenue								
6500-334.70-00	State/County Aid	-	300,000	-	-	200,000	-	
	Total Intergovernmental Revenue	-	300,000	-	-	200,000	-	
Miscellaneous Revenue								
6500-361.01-00	Investments	61,934	111,144	8,000	8,000	75,000	90,000	
6500-361.50-00	Market Value Adj	(19,651)	-	-	-	-	-	
6500-366.21-00	Donation/Private	-	660,982	-	-	-	-	
	Total Miscellaneous Revenue	42,283	772,126	8,000	8,000	75,000	90,000	
Miscellaneous Revenue								
6500-381.01-00	Trf From General Fund	640	-	-	-	-	-	
	Total Miscellaneous Revenue	640	-	-	-	-	-	
6500-389.01-00	Balance Carryforward	-	-	943,040	957,740	957,740	805,010	
	Total Community Redevelopment Agency	\$ 1,149,580	\$ 1,845,916	\$ 2,049,490	\$ 2,064,190	\$ 2,332,740	\$ 2,295,010	

Fund: Community Redevelopment Agency	Department: Community Development	Fund #: 067
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EXPENDITURE DETAIL							
Acct #	Account Description	Actual	Actual	Adopted	Adjusted	Estimated	
		2022-23	2023-24	Budget	Budget	Year End	
2024-25							
2024-25							
2025-26							
Personnel Services							
6517-500.12-01	Salaries & Wages	\$ 39,575	\$ 54,116	\$ 44,870	\$ 44,870	\$ 41,100	
Salaries & Wages Sub-Total		39,575	54,116	44,870	44,870	41,100	
6517-500.21-00	Fica Taxes	2,871	3,795	3,440	3,440	3,350	
6517-500.22-00	Retirement	3,937	3,524	4,420	4,420	4,100	
6517-500.23-00	Life & Health Insurance	6,487	4,052	6,340	6,340	5,100	
Benefits Sub-Total		13,295	11,371	14,200	14,200	12,550	
Total Personnel Services		52,870	65,487	59,070	59,070	53,650	
						44,760	
Operating Expenses							
6517-500.32-10	Auditing & Accounting	-	-	-	-	5,500	
6517-500.49-30	Other Current Charges	128,089	96,646	185,840	203,840	111,480	
Total Operating Expenses		128,089	96,646	185,840	203,840	233,050	
Capital Expenses							
6517-500.61-00	Land	913,418	-	-	-	-	
6517-500.62-00	Buildings	-	2,463,551	-	1,876,114	1,260,710	
6517-500.63-00	Improv Other Than Bldgs	-	-	325,000	252,000	125,000	
Total Capital Expenses		913,418	2,463,551	325,000	2,128,114	1,385,710	
						1,075,000	
Non-Expendable Disbursement							
6595-500.91-01	Trf To General Fund	-	-	128,570	128,570	128,570	
6595-500.91-27	Trf To 2018 Debt (GOVT)	129,700	129,700	129,700	129,700	129,700	
6599-500.99-02	Reserved For Future Exp	-	-	1,221,310	1,221,310	-	
Total Non-Expendable Disbursement		129,700	129,700	1,479,580	1,479,580	258,270	
						942,200	
Total Community Redevelopment Agency		\$ 1,224,077	\$ 2,755,384	\$ 2,049,490	\$ 3,870,604	\$ 1,814,610	
						\$ 2,295,010	