

RESOLUTION NO. 2024 – 02 CRA

**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT
AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA,
ADOPTING THE BUDGET FOR THE FISCAL YEAR
COMMENCING OCTOBER 1, 2024, AND ENDING
SEPTEMBER 30, 2025; PROVIDING FOR APPROPRIATION;
PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN
EFFECTIVE DATE**

WHEREAS, the City Commission, acting as the Community Redevelopment Agency, has reviewed the projected expenditures for the 2024/2025 fiscal year budget; and

WHEREAS, having observed all appropriate procedures required by Florida Statutes, the City Commission, acting as the Community Redevelopment Agency, deems it necessary, proper, and in the best interest of the public to adopt said budget.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT
AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, IN SESSION DULY AND
REGULARLY ASSEMBLED, that:**

SECTION 1. The above recitals are true, correct, and incorporated by reference as the findings of the City Commission, acting as the Community Redevelopment Agency.

SECTION 2. The budget for the Community Redevelopment Agency for the 2024/2025 fiscal year as shown in column titled Adopted Budget 2024-25 of Exhibit "A" attached hereto and incorporated herein by reference, is hereby adopted as the operating budget for the Community Redevelopment Agency, City of Safety Harbor, Florida, for the fiscal year beginning October 1, 2024, and ending September 30, 2025.

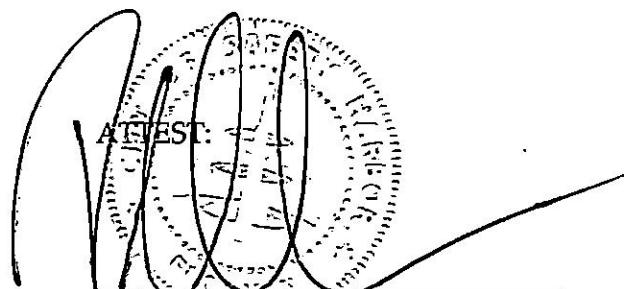
SECTION 3. The amounts stated as expenditures in column titled Adopted Budget 2024-25 of Exhibit A, FY 2024/2025 shall be available for appropriation for the several line items and purposes named therein.

SECTION 4. The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Safety Harbor, Florida and to publish this Resolution and the adopted budget in accordance with the requirements of Florida Statutes.

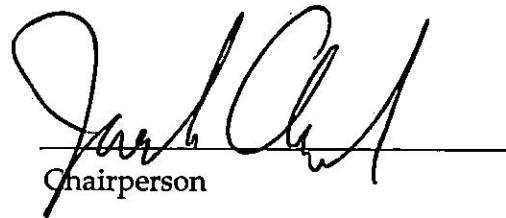
SECTION 5. This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR THE
CITY OF SAFETY HARBOR, FLORIDA, THIS 16th DAY OF SEPTEMBER 2024.

ATTEST:



City Clerk



Chairperson

APPROVED AS TO FORM:



City Attorney

EXHIBIT A: FUND 067 - COMMUNITY REDEVELOPMENT AGENCY

Acct #	Account Description	Actual	Actual	Adopted	Adjusted	Estimated	Adopted	
		2021-22	2022-23	2023-24	2023-24	2023-24	2024-25	
REVENUE DETAIL								
Ad Valorem Taxes								
6500-311.01-00	Ad Valorem	\$ 1,324,595	\$ 1,106,657	\$ 1,273,830	\$ 1,273,830	\$ 1,273,830	\$ 1,098,450	
Total Ad Valorem Taxes		1,324,595	1,106,657	1,273,830	1,273,830	1,273,830	1,098,450	
Miscellaneous Revenue								
6500-361.01-00	Investments	12,912	-	8,000	8,000	8,000	8,000	
6500-361.50-00	Market Value Adj	(78,267)	-	-	-	-	-	
6500-366.21-00	Donation/Private	-	-	-	-	585,000	-	
Total Miscellaneous Revenue		(65,355)	-	8,000	8,000	593,000	8,000	
Miscellaneous Revenue								
6500-381.01-00	Trf From General Fund	320	900,640	-	-	-	-	
Total Miscellaneous Revenue		320	900,640	-	-	-	-	
6500-389.01-00	Balance Carryforward	-	-	61,100	3,137,026	2,612,350	943,040	
Total Community Redevelopment Agency		\$ 1,259,560	\$ 2,007,297	\$ 1,342,930	\$ 4,418,856	\$ 4,479,180	\$ 2,049,490	

Fund:	Department:	Fund #:
Community Redevelopment Agency	Community Redevelopment Agency	067

Acct #	Account Description	Actual	Actual	Adopted	Adjusted	Estimated	Adopted	
		2021-22	2022-23	2023-24	2023-24	2023-24	2024-25	
EXPENDITURE DETAIL								
Personnel Services								
6517-500.12-01	Salaries & Wages	37,741	39,575	42,530	42,530	42,530	44,870	
6517-500.15-10	Incentive Pay	-	-	-	-	-	-	
Salaries & Wages Sub-Total		37,741	39,575	42,530	42,530	42,530	44,870	
6517-500.21-00	Fica Taxes	2,727	2,871	3,260	3,260	3,260	3,440	
6517-500.22-00	Retirement	3,755	3,937	4,230	4,230	4,230	4,420	
6517-500.23-00	Life & Health Insurance	6,556	6,487	7,270	7,270	7,270	6,340	
Benefits Sub-Total		13,038	13,295	14,760	14,760	14,760	14,200	
Total Personnel Services		50,779	52,870	57,290	57,290	57,290	59,070	
Operating Expenses								
6517-500.49-30	Other Current Charges	73,009	128,089	180,590	217,140	185,840	185,840	
Total Operating Expenses		73,009	128,089	180,590	217,140	185,840	185,840	
Capital Expenses								
6517-500.61-00	Land	-	913,418	-	-	-	-	
6517-500.62-00	Buildings	31,363	-	-	3,044,626	3,039,990	-	
6517-500.63-00	Improv Other Than Bldgs	79,481	-	-	-	-	325,000	
Total Capital Expenses		110,844	913,418	-	3,044,626	3,039,990	325,000	

Non-Expendable Disbursement

6595-500.91-01	Trf To General Fund	157,000	-	128,570	128,570	128,570	128,570
6595-500.91-27	Trf To 2018 Debt (GOVT)	98,940	129,700	129,700	129,700	129,700	129,700
6599-500.99-02	Reserved For Future Exp	-	-	846,780	841,530	937,790	1,221,310
Total Non-Expendable Disbursement		255,940	129,700	1,105,050	1,099,800	1,196,060	1,479,580
Total Community Redevelopment Agency		490,572	\$ 1,224,077	\$ 1,342,930	\$ 4,418,856	\$ 4,479,180	\$ 2,049,490