

RESOLUTION NO. 2024 – 02 CRA

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, ADOPTING THE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025; PROVIDING FOR APPROPRIATION; PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Commission, acting as the Community Redevelopment Agency, has reviewed the projected expenditures for the 2024/2025 fiscal year budget; and

WHEREAS, having observed all appropriate procedures required by Florida Statutes, the City Commission, acting as the Community Redevelopment Agency, deems it necessary, proper, and in the best interest of the public to adopt said budget.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, IN SESSION DULY AND REGULARLY ASSEMBLED, that:

SECTION 1. The above recitals are true, correct, and incorporated by reference as the findings of the City Commission, acting as the Community Redevelopment Agency.


SECTION 2. The budget for the Community Redevelopment Agency for the 2024/2025 fiscal year as shown in column titled Adopted Budget 2024-25 of Exhibit "A" attached hereto and incorporated herein by reference, is hereby adopted as the operating budget for the Community Redevelopment Agency, City of Safety Harbor, Florida, for the fiscal year beginning October 1, 2024, and ending September 30, 2025.

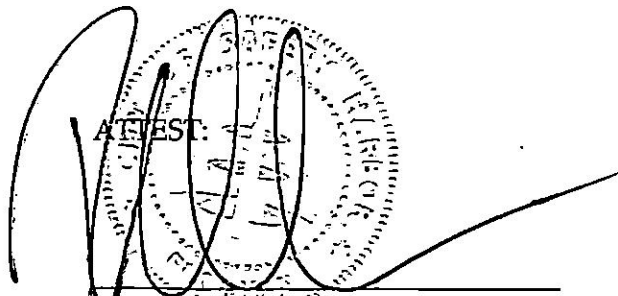
SECTION 3. The amounts stated as expenditures in column titled Adopted Budget 2024-25 of Exhibit A, FY 2024/2025 shall be available for appropriation for the several line items and purposes named therein.

SECTION 4. The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Safety Harbor, Florida and to publish this Resolution and the adopted budget in accordance with the requirements of Florida Statutes.

SECTION 5. This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR THE
CITY OF SAFETY HARBOR, FLORIDA, THIS 16th DAY OF SEPTEMBER 2024.


Chairperson


City Clerk

APPROVED AS TO FORM:



City Attorney

EXHIBIT A: FUND 067 - COMMUNITY REDEVELOPMENT AGENCY

Acct #	Account Description	Actual 2021-22	Actual 2022-23	Adopted Budget 2023-24	Adjusted Budget 2023-24	Estimated Year End 2023-24	Adopted Budget 2024-25
REVENUE DETAIL							
Ad Valorem Taxes							
6500-311.01-00	Ad Valorem	\$ 1,324,595	\$ 1,106,657	\$ 1,273,830	\$ 1,273,830	\$ 1,273,830	\$ 1,098,450
	Total Ad Valorem Taxes	1,324,595	1,106,657	1,273,830	1,273,830	1,273,830	1,098,450
Miscellaneous Revenue							
6500-361.01-00	Investments	12,912	-	8,000	8,000	8,000	8,000
6500-361.50-00	Market Value Adj	(78,267)	-	-	-	-	-
6500-366.21-00	Donation/Private	-	-	-	-	585,000	-
	Total Miscellaneous Revenue	(65,355)	-	8,000	8,000	593,000	8,000
Miscellaneous Revenue							
6500-381.01-00	Trf From General Fund	320	900,640	-	-	-	-
	Total Miscellaneous Revenue	320	900,640	-	-	-	-
6500-389.01-00	Balance Carryforward	-	-	61,100	3,137,026	2,612,350	943,040
	Total Community Redevelopment Agency	\$ 1,259,560	\$ 2,007,297	\$ 1,342,930	\$ 4,418,856	\$ 4,479,180	\$ 2,049,490

Fund:	Department:	Fund #:
Community Redevelopment Agency	Community Redevelopment Agency	067

EXPENDITURE DETAIL							
Acct #	Account Description	Actual 2021-22	Actual 2022-23	Adopted Budget 2023-24	Adjusted Budget 2023-24	Estimated Year End 2023-24	Adopted Budget 2024-25
Personnel Services							
6517-500.12-01	Salaries & Wages	37,741	39,575	42,530	42,530	42,530	44,870
6517-500.15-10	Incentive Pay	-	-	-	-	-	-
	Salaries & Wages Sub-Total	37,741	39,575	42,530	42,530	42,530	44,870
6517-500.21-00	Fica Taxes	2,727	2,871	3,260	3,260	3,260	3,440
6517-500.22-00	Retirement	3,755	3,937	4,230	4,230	4,230	4,420
6517-500.23-00	Life & Health Insurance	6,556	6,487	7,270	7,270	7,270	6,340
	Benefits Sub-Total	13,038	13,295	14,760	14,760	14,760	14,200
	Total Personnel Services	50,779	52,870	57,290	57,290	57,290	59,070
Operating Expenses							
6517-500.49-30	Other Current Charges	73,009	128,089	180,590	217,140	185,840	185,840
	Total Operating Expenses	73,009	128,089	180,590	217,140	185,840	185,840
Capital Expenses							
6517-500.61-00	Land	-	913,418	-	-	-	-
6517-500.62-00	Buildings	31,363	-	-	3,044,626	3,039,990	-
6517-500.63-00	Improv Other Than Bldgs	79,481	-	-	-	-	325,000
	Total Capital Expenses	110,844	913,418	-	3,044,626	3,039,990	325,000

Non-Expendable Disbursement

6595-500.91-01	Trf To General Fund	157,000	-	128,570	128,570	128,570	128,570
6595-500.91-27	Trf To 2018 Debt (GOVT)	98,940	129,700	129,700	129,700	129,700	129,700
6599-500.99-02	Reserved For Future Exp	-	-	846,780	841,530	937,790	1,221,310
Total Non-Expendable Disbursement		255,940	129,700	1,105,050	1,099,800	1,196,060	1,479,580
Total Community Redevelopment Agency		\$ 490,572	\$ 1,224,077	\$ 1,342,930	\$ 4,418,856	\$ 4,479,180	\$ 2,049,490