RESOLUTION NO. 2015 - 03

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2014 AND ENDING SEPTEMBER 30, 2015 BY INCREASING GENERAL FUND APPROPRIATIONS BY $35,000 FOR SALARIES AND FRINGES TO HIRE A TEMPORARY PART-TIME BUILDING INSPECTOR ($15,000) AND PROCUREMENT OF LED LIGHTS FOR CITY FACILITIES ($20,000); DECREASING GENERAL FUND CONTINGENCY RESERVE BY $35,000; PROVIDING FOR PUBLICATION IN ACCORDANCE WITH THE REQUIREMENTS OF LAW; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission at any time within a fiscal year or within 60 days following the end of the fiscal year, may amend the budget for that year by resolution; and

WHEREAS, having observed all appropriate procedures required by Florida Statutes, the City Commission deems it necessary, proper, and in the best interest of the public to amend its budget.

NOW, THEREFORE, BE IT RESOLVED BY CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, IN SESSION DULY AND REGULARLY ASSEMBLED, that:

Section 1. The budget for the 2014-2015 fiscal year is hereby amended as follows:

Fund	Category	Account Description	Account Number	Adjusted Budget	Change	Amended Budget
General Fund						
Increase	Appropriations	Salaries	001-1024-524.12-01	$ 237,970	$ 14,000	$ 251,970
Increase	Appropriations	FICA	001-1024-524.21-00	18,160	1,000	19,160
Increase	Appropriations	Special Supplies	001-1020-519.52-90	-	20,000	20,000
Decrease	Budgeted Fund Reserve	Contingency Reserve	001-1099-588.99-04	250,000	(35,000)	215,000
				$ 506,130	$ -	$ 506,130

Section 2. The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Safety Harbor, Florida and to publish this Resolution and the amended budget in accordance with the requirements of Florida Statutes.

Section 3. This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, THIS 2nd DAY OF MARCH 2015.

MAYOR-COMMISSIONER

VICE MAYOR-COMMISSIONER

COMMISSIONER

COMMISSIONER

COMMISSIONER

ATTEST:

CITY CLERK

I, Karen Sammons, City Clerk of the City of Safety Harbor, do hereby certify this copy to be a true copy of the original as it appears in the files of the City of Safety Harbor.

Karen Sammons, City Clerk