

RESOLUTION NO. 2013 - 27

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2013 AND ENDING SEPTEMBER 30, 2014 BY INCREASING GENERAL FUND REVENUE AND APPROPRIATIONS AND DECREASING CONTINGENCY FUND RESERVE; INCREASING CAPITAL PROJECTS FUND REVENUE, APPROPRIATIONS AND FUND RESERVE; AND INCREASING LAW ENFORCEMENT FUND REVENUE AND APPROPRIATIONS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission at any time within a fiscal year or within 60 days following the end of the fiscal year, may amend the budget for that year by resolution; and

WHEREAS, having observed all appropriate procedures required by Florida Statutes, the City Commission deems it necessary, proper, and in the best interest of the public to amend said budget.

NOW, THEREFORE, BE IT RESOLVED BY CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, IN SESSION DULY AND REGULARLY ASSEMBLED, that:

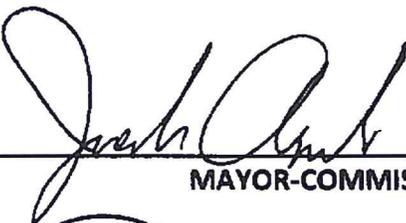
Section 1. The budget for the 2013-2014 fiscal year is hereby amended as follows:

| | | | | | | |
|------------------------------|--------------|----------------------------------|--------------------|-----------|-----------|------------|
| General Fund | | | | | | |
| Increase | Revenue | Rigsby Center Classes | 001-1000-347.02-12 | \$ 93,190 | \$ 30,490 | \$ 123,680 |
| Increase | Expenditures | Miscellaneous Special Activities | 001-1056-572.34-95 | 17,950 | 25,000 | 42,950 |
| Increase | Expenditures | Parks Maintenance & Repair | 001-1058-572.46-01 | 22,550 | 2,600 | 25,150 |
| Increase | Expenditures | Election | 001-1019-519.49-30 | - | 6,000 | 6,000 |
| Decrease | Fund Reserve | Contingency | 001-1099-588.99-04 | 300,000 | (3,110) | 296,890 |
| Capital Projects Fund | | | | | | |
| Increase | Revenue | County Revenue | 032-3000-338.09-10 | - | 37,950 | 37,950 |
| Increase | Revenue | Miscellaneous Revenue | 032-3000-369.09-00 | - | 10,000 | 10,000 |
| Increase | Expenditures | Fire / Vehicles | 032-3022-522.54-01 | 500,000 | 30,900 | 530,900 |
| Increase | Expenditures | Fire / Buildings | 032-3022-522.62-00 | 178,736 | 12,630 | 191,366 |
| Increase | Expenditures | Fund Reserve | 032-3099-588.99-02 | 152,110 | 4,420 | 156,530 |
| Law Enforcement Fund | | | | | | |
| Increase | Revenue | Revenue passing through State | 061-6000-335.09-00 | - | 2,111 | 2,111 |
| Increase | Revenue | Special Equipment | 061-6021-521.64-40 | - | 2,111 | 2,111 |

Section 2. The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Safety Harbor, Florida and to publish this Resolution and the amended budget in accordance with the requirements of Florida Statutes.

Section 3. This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF SAFETY HARBOR, FLORIDA, THIS 16TH DAY OF DECEMBER 2013.



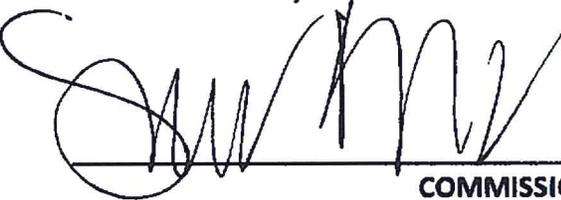
MAYOR-COMMISSIONER



VICE MAYOR-COMMISSIONER



COMMISSIONER



COMMISSIONER



COMMISSIONER

ATTEST:


CITY CLERK