

RESOLUTION NO. 2020 – 04 CRA

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, ADOPTING THE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2020, AND ENDING SEPTEMBER 30, 2021; PROVIDING FOR APPROPRIATION; PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Commission, acting as the Community Redevelopment Agency, has reviewed the projected expenditures for the 2020/2021 fiscal year budget; and

WHEREAS, having observed all appropriate procedures required by Florida Statutes, the City Commission, acting as the Community Redevelopment Agency, deems it necessary, proper, and in the best interest of the public to adopt said budget.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, IN SESSION DULY AND REGULARLY ASSEMBLED, that:

SECTION 1. The above recitals are true, correct, and incorporated by reference as the findings of the City Commission, acting as the Community Redevelopment Agency.


SECTION 2. The budget for the Community Redevelopment Agency for the 2020/2021 fiscal year as shown in column g of Exhibit "A", FY2020/2021 Adopted, attached hereto and incorporated herein by reference, is hereby adopted as the operating budget for the Community Redevelopment Agency, City of Safety Harbor, Florida, for the fiscal year beginning October 1, 2020 and ending September 30, 2021.

SECTION 3. The amounts stated as expenditures in column g of Exhibit A, FY 2020/2021 Adopted shall be available for appropriation for the several line items and purposes named therein.

SECTION 4. The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Safety Harbor, Florida and to publish this Resolution and the adopted budget in accordance with the requirements of Florida Statutes.

SECTION 5. This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT AGENCY FOR THE CITY OF SAFETY HARBOR, FLORIDA, THIS 19th DAY OF OCTOBER 2020.

 Digitally signed by
Joseph S. Ayoub
Date: 2020.10.22
11:36:30 -04'00'

Chairperson

ATTEST:




City Clerk

APPROVED AS TO FORM:



City Attorney

I, Karen Sammons, City Clerk of the City of Safety Harbor, do hereby certify this copy to be a true copy of the original as it appears in the files of the City of Safety Harbor.



Karen Sammons, City Clerk

EXHIBIT A
COMMUNITY REDEVELOPMENT AGENCY

GL NUMBER	PROJECT DESCRIPTION	ACCOUNT DESCRIPTION	FISCAL YEAR 2019-2020			FISCAL YEAR 2020-2021	
			AMENDED	ESTIMATED	AMENDED (FINAL)	Adopted	Amended
a	b	c	d	e	f	g	h
Fund 067 - COMMUNITY REDEVELOPMENT AGENCY							
Revenues							
067-6500-311.01-00		AD VALOREM	\$ 908,720	\$ 908,720	\$ 908,720	\$ 1,071,750	\$ 1,071,750
067-6500-361.01-00		INTEREST	8,000	1,500	5,000	1,380	1,380
067-6500-389.01-00		BALANCE CARRYFORWARD	199,557	76,340	76,340	314,760	520,470
TOTAL REVENUES			1,116,277	986,560	990,060	1,387,890	1,593,550
Expenditures							
Dept 6517 - CRA							
067-6517-500.12-01		SALARIES	35,420	35,420	35,420	36,490	36,490
067-6517-500.21-00		FICA	2,710	2,710	2,710	2,800	2,800
067-6517-500.22-00		RETIREMENT	3,530	3,530	3,530	3,640	3,640
067-6517-500.23-00		LIFE & HEALTH INSURANCE	6,270	5,730	5,730	5,880	5,880
067-6517-500.49-30-CRAART		PUBLIC ART COMMITTEE	15,000	10,000	15,310	-	-
067-6517-500.49-30-CRBAAN		CRA Banners	3,000	33,000	5,000	3,000	3,000
067-6517-500.49-30-CRCSXL		CRA LAND LEASE	470	650	650	650	650
067-6517-500.49-30-CRFEES		CRA DISTRICT FEES	920	1,050	1,045	1,050	1,050
067-6517-500.49-30-CRGRNT		CRA Commercial Facade	95,000	46,640	37,850	95,000	103,800
067-6517-500.49-30-CRGRTE		CRA Decorative Lighting	5,000	5,000	2,910	5,000	5,000
067-6517-500.49-30-CRMRKT		CRA MARKETING	5,000	-	-	5,000	5,000
067-6517-500.49-30-CRSGN		CRA Signage Main/Repair	15,000	2,030	1,130	15,900	15,900
067-6517-500.49-30-CRSTSC		CRA Streetscape Improve	20,000	10,000	504	20,000	20,000
067-6517-500.49-30-CRSWRR		SIDEWALKS R/R	25,000	-	-	25,000	25,000
067-6517-500.49-30-CRAEXT		CRA Extension Study	-	-	-	-	40,000
067-6517-500.49-30-CRAHOL		CRA Special Events - Holiday Lights	-	-	-	-	25,000
067-6517-500.62-00-LB2020		Library 2nd Floor Mtng Room Addition	300,000	191,040	32,740	108,950	242,260
067-6517-500.62-00-OCRLD		Library Design - LED lights	-	-	-	-	25,000
067-6517-500.62-00		Pedestrian Traffic Safety Impr.	-	-	-	-	20,000
067-6517-500.63-00-CRAART		PUBLIC ART COMMITTEE	100,000	-	-	100,000	100,000
067-6517-500.63-00-CRBARA		BARANOFF PARK IMPROVEMENT	21,257	-	20,620	-	-
067-6517-500.63-00-CRGAZB		GAZEBO IMPROVEMENTS	16,000	16,000	140	-	-
067-6517-500.63-00-CRREST		MARINA RESTROOMS REFURB	23,550	20,000	15,350	-	-
067-6517-500.63-00-ST0052		NORTH BAYSHORE SIDEWALK IMPR	-	-	-	80,000	80,000
067-6517-500.63-00-ST0028		BRICK STREET RESTORATION	100,000	-	-	100,000	100,000
Total Dept 6517 - CRA			793,127	382,800	180,639	607,460	871,890
Dept 6595 - NON OPERATING							
067-6595-500.91-01		TRANSFERS OUT	157,000	157,000	157,000	157,000	157,000
067-6595-500.91-27		TRANSFERS OUT	132,000	132,000	132,000	132,000	132,000
Total Dept 6595 - NON OPERATING			289,000	289,000	289,000	289,000	289,000
Dept 6599 - TRUST FUNDS							
TO BE ASSIGNED		RESERVE	-	-	-	-	400,000
067-6599-500.99-02		RESERVE	34,150	314,760	520,421	491,430	32,660
Total Dept 6599 - TRUST FUNDS			34,150	314,760	520,421	491,430	432,660
TOTAL EXPENDITURES			\$ 1,116,277	\$ 986,560	\$ 990,060	\$ 1,387,890	\$ 1,593,550